

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

October 1, 2024 thru December 31, 2024

<b>Grant Number:</b> P-21-NJ-34-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> New Jersey	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$377,575,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$377,575,000.00		

Disasters:

Declaration Number

FEMA-4614-NJ

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
<b>Total Budget</b>	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
<b>Total Obligated</b>	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
<b>Total Funds Drawdown</b>	\$4,180,783.04	\$28,143,100.33
B-21-DF-34-0001	\$4,145,103.72	\$27,835,821.67
B-22-DF-34-0001	\$35,679.32	\$307,278.66
<b>Program Funds Drawdown</b>	\$4,180,783.04	\$28,143,100.33
B-21-DF-34-0001	\$4,145,103.72	\$27,835,821.67
B-22-DF-34-0001	\$35,679.32	\$307,278.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,883,282.14	\$28,860,220.76
B-21-DF-34-0001	\$4,848,729.92	\$28,766,521.21
B-22-DF-34-0001	\$34,552.22	\$93,699.55
<b>HUD Identified Most Impacted and Distressed</b>	\$4,331,737.45	\$24,731,511.90
B-21-DF-34-0001	\$4,300,863.40	\$24,515,911.31
B-22-DF-34-0001	\$30,874.05	\$215,600.59
<b>Other Funds</b>	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 58,761.87	\$ 351,953.32
NJ Department of Community Affairs	\$ 21,518.39	\$ 43,036.78
New Jersey Department of Community Affairs	\$ 4,767,414.72	\$ 28,219,525.26
New Jersey Housing Mortgage Finance Agency	\$ 23,565.51	\$ 156,437.28
Newark City	\$ 12,021.65	\$ 89,268.12

### Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-34-0001	70.00%	76.02%	9.65%
B-22-DF-34-0001	70.00%	79.52%	.20%
<b>Overall Benefit Amount</b>			
B-21-DF-34-0001	\$151,850,090.00	\$164,903,040.00	\$20,933,691.92
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$288,834.34
<b>Limit on Public Services</b>			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$14,430,065.69
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$30,740.55
<b>Limit on Admin/Planning</b>			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$3,038,897.62
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$3,038,897.62
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-34-0001	\$182,676,800.00	\$185,676,800.00	\$24,515,911.31
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$215,600.59
<b>Mitigation Set-aside</b>			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$1,893,673.50
B-22-DF-34-0001	\$ .00	\$30,000,000.00	\$120,054.75

### Overall Progress Narrative:

Overall Progress Narrative

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the fourth quarter of 2024 (October through December).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through December 31, 2024, the State disbursed \$28.86M in CDBG-DR funds. All Ida recovery programs are underway. The Action Plan and all amendments are available in English and Spanish on DCA’s website at: <https://www.nj.gov/dca/ddrm/plansreports/idadplansreports.shtml>.

In the fourth quarter of 2024, the State submitted no Action Plan Amendments to HUD for review.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is planning to serve approximately 700 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services for the first tie will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. The State has published new property disclosure forms notifying prospective homebuyers and tenants of a property’s known flood history and potential flood risks, as well as launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the new forms, which were made available on the New Jersey Division of Consumer Affairs and DCA websites on March 20, 2024. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

Grantee Program Progress Narrative

Blue Acres

Blue Acres is a voluntary buyout and incentive program that will acquire residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area (DRRA) to reduce the risk from future storm and climate change-driven flooding. In the fourth quarter of 2024, Blue Acres advanced scoping/technical work for approved applicants, including appraisals and title inspections. Fifty (50) appraisal inspections were ordered and performed, with reports provided to Blue Acres for processing and offer use in 2025. Tiered environmental review work continued with Tier 2 reviews advancing at the property level. The program anticipates the Tier 2 environmental reviews will be completed in the first quarter of 2025 so that offers can be extended. Three additional homes obtained preliminary approval this quarter following the third round of intake for CDBG-DR funded buyout applications that took place in the third quarter of 2024.

There are 98 households that meet minimum program eligibility criteria, meaning they are located within HUD and State most impacted and distressed (MID) areas and have been income qualified. Of these, 59 households have been deemed eligible and given preliminary approval by DCA for a CDBG-DR funded buyout. Of the approved households, 24 are low-income (0-50% area median income); 24 are moderate-income (51-80% area median income); 11 are urgent need (81% and greater of area median income). Also, six of the households have at least one tenant-occupied unit. One property that was approved has been administratively withdrawn from voluntary buyout participation in the fourth quarter of 2024 due to unresponsiveness.

In the fourth quarter of 2024, three homeowners were assigned Blue Acres case managers. Also, 57 out of the 59 approved homes have active case management support. Two properties remain approved but have not been assigned a case manager because they are part of a 2024 FEMA Flood Mitigation Assistance (FMA) buyout funding request; this dual enrollment will be deconflicted before advancing these properties any further in the CDBG-DR buyout process. During the fourth quarter, costs were incurred for project delivery, including policy development, finalization and publication of an ArcGIS story map to depict the Disaster Risk Reduction Areas (DRRA), environmental review documentation prep, applicant selection/eligibility screening, and implementation launch preparation. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the fourth quarter of 2024, the HARP program engaged all waitlisted applicants, aiming to fully fund all eligible projects. Progress continues toward award execution, with more than 200 applicants undergoing contract quote and review, 300 applicants completing initial site inspections, and 450 applicants providing required eligibility documentation. Awards are anticipated for execution in the second quarter of 2025. This quarter’s total program expenditures across all activities totaled \$970,909.75, primarily for staff salaries and program-related activities. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. As of the fourth quarter 2024, \$21,518.39 was expended for program-related expenses.

Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the fourth quarter 2024, 35 storm-impacted households received services through the program. Expenditures for this quarter were approximately \$888,399.49 in support of this program.

Resilient Communities Program

The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. In

the fourth quarter of 2024, the program continued to assist applicants with documentation and procedural steps. Currently, there are ten active applicants, with three projects reaching 30% design completion and beginning environmental reviews. Resilient Communities expenditures for the quarter were approximately \$82,549.

Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the fourth quarter 2024, the program continued to assist applicants through initial site inspections and documentation reviews. As of the close of this quarter, there were 55 active applicants, with approximately 13 completed initial site inspections. Expenditures in the fourth quarter 2024 totaled \$47,194.74, primarily for staff salaries and operational support.

Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In response to applications received in the second quarter of 2024, Smart Move transitioned in the third quarter to a developer-led model. Under this new model, developers will submit project proposals, which will require written municipal support among other threshold criteria. The program has engaged with the municipalities that submitted applications in the second quarter to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, have been modified. A new notice of funding availability (NOFA) was published, along with a NOFA specific to the Borough of Manville, NJ. The application period opened in the third quarter 2024 and remains open, closing in the second quarter of 2025. In the fourth quarter of 2024, staff provided technical assistance to developers, addressed inquiries, and prepared for application scoring. The program also reviewed policies to consider changes that would help municipalities meet local affordable housing requirements. Program expenditures across all activities this quarter totaled \$26,651.13, primarily for program activities and staff salaries.

Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the fourth quarter of 2024, the program continues to improve the ease of access and use of the tool for internal evaluation purposes.

Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State supplements rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the fourth quarter 2024, 501 residents were served by the program. Tenant-Based Rental Assistance program expenditures for the quarter were approximately \$2,652,325.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.

- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	(\$149,229,000.00)	\$0.00
I01Admn, Admin	\$297,355.82	\$11,417,300.00	\$3,038,897.62
B-21-DF-34-0001	\$297,355.82	\$11,417,300.00	\$3,038,897.62
I01HmHsg, Homeowner Housing	\$930,690.74	\$129,178,700.00	\$9,249,196.08
B-21-DF-34-0001	\$930,690.74	\$129,178,700.00	\$9,249,196.08
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure	\$82,580.35	\$54,000,000.00	\$1,117,662.28
B-21-DF-34-0001	\$82,580.35	\$54,000,000.00	\$1,117,662.28
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program	\$2,834,476.81	\$33,750,000.00	\$14,430,065.69
B-21-DF-34-0001	\$2,834,476.81	\$33,750,000.00	\$14,430,065.69
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Admn, Admin 2	\$0.00	\$7,461,450.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,461,450.00	\$0.00
I02HmHsg, Homeowner Housing 2	\$23,611.59	\$99,517,550.00	\$156,483.36
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$23,611.59	\$99,517,550.00	\$156,483.36
I02Infrastructure, Infrastructure 2	\$12,067.73	\$20,000,000.00	\$120,054.75
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$12,067.73	\$20,000,000.00	\$120,054.75
I02PubServ, Public Services 2	\$0.00	\$22,250,000.00	\$30,740.55
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$22,250,000.00	\$30,740.55

Grantee Program Summary

Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00



B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
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Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date

P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00

Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

# Activities

Project # /
I01Admn / Admin



Grantee Activity Number: ADMIN-DRM  
Activity Title: DRM ADMINISTRATION

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01Admn	<b>Project Title:</b> Admin
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Budget</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Obligated</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Funds Drawdown</b>	\$297,355.82	\$3,038,897.62
B-21-DF-34-0001	\$297,355.82	\$3,038,897.62
<b>Program Funds Drawdown</b>	\$297,355.82	\$3,038,897.62
B-21-DF-34-0001	\$297,355.82	\$3,038,897.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$296,779.84	\$3,038,321.64
New Jersey Department of Community Affairs	\$296,779.84	\$3,038,321.64
B-21-DF-34-0001	\$296,779.84	\$3,038,321.64
<b>Most Impacted and Distressed Expended</b>	\$242,846.33	\$2,563,902.16
B-21-DF-34-0001	\$242,846.33	\$2,563,902.16
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 296,779.84 was expended in administrative related expenditures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / I01HmHsg / Homeowner Housing**

Grantee Activity Number: BAB-DEP-LMI-BUY  
Activity Title: BLUE ACRES ACQUISTION LMI

<b>Activity Type:</b> Acquisition of relocation properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01HmHsg	<b>Project Title:</b> Homeowner Housing
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod-Income Housing	<b>Responsible Organization:</b> NEW JERSEY DEPARTMENT OF ENVIRONMENTAL
	<b>Grantee Program:</b> Blue Acres

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$57,253.07	\$263,810.86
B-21-DF-34-0001	\$57,253.07	\$263,810.86
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$57,253.07	\$263,810.86
B-21-DF-34-0001	\$57,253.07	\$263,810.86
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,230.03	\$263,787.82
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$57,230.03	\$263,787.82
B-21-DF-34-0001	\$57,230.03	\$263,787.82
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$45,784.00	\$211,030.24
B-21-DF-34-0001	\$45,784.00	\$211,030.24
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 57,230.03 was expended for program related expenses. The Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that out of the 47 households, 38 properties are designated as LMI -- 17 properties as Low (0-50% AMI) and 21 as Mod (51-80%AMI). For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: BAB-DEP-UN-BUY  
Activity Title: BLUE ACRES ACQUISITION UN

<b>Activity Type:</b> Acquisition of relocation properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01HmHsg	<b>Project Title:</b> Homeowner Housing
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> NEW JERSEY DEPARTMENT OF ENVIRONMENTAL
	<b>Grantee Program:</b> Blue Acres

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,539.52	\$88,173.18
B-21-DF-34-0001	\$1,539.52	\$88,173.18
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,539.52	\$88,173.18
B-21-DF-34-0001	\$1,539.52	\$88,173.18
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,531.84	\$88,165.50
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,531.84	\$88,165.50
B-21-DF-34-0001	\$1,531.84	\$88,165.50
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,225.46	\$70,532.39
B-21-DF-34-0001	\$1,225.46	\$70,532.39
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 1,531.84 was expended for program related expenses. The Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 9 properties out of 47 have had their owner's income-qualified as UN -- 6 are UN (81-120), and 3 are UN (151-).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/20
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$660,984.89	\$4,077,385.09
B-21-DF-34-0001	\$660,984.89	\$4,077,385.09
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$660,984.89	\$4,077,385.09
B-21-DF-34-0001	\$660,984.89	\$4,077,385.09
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$659,598.35	\$4,075,998.55
New Jersey Department of Community Affairs	\$659,598.35	\$4,075,998.55
B-21-DF-34-0001	\$659,598.35	\$4,075,998.55
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$526,768.19	\$3,259,888.35
B-21-DF-34-0001	\$526,768.19	\$3,259,888.35
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the HARP program engaged all waitlisted applicants, aiming to fully fund all eligible projects. Progress continues toward award execution, with over 200 applicants undergoing contract quote and review, 300 applicants completing initial site inspections, and 450 applicants providing required eligibility documentation. Awards are anticipated for execution in Q2 2025. This quarter’s program expenditures totaled 659,598.35 primarily for staff salaries and program-related activities.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/280
# of Section 3 Labor Hours	0	0/109605
# of Substantially Rehabilitated	0	0/280
# of Targeted Section 3 Labor	0	0/21930
# of Total Labor Hours	0	0/438417

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/280

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/140	0/280	0
# Owner	0	0	0	0/140	0/140	0/280	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-UN

Activity Title: HARP DCA UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$136,990.59	\$3,068,594.04
B-21-DF-34-0001	\$136,990.59	\$3,068,594.04
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$136,990.59	\$3,068,594.04
B-21-DF-34-0001	\$136,990.59	\$3,068,594.04
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$135,434.41	\$3,067,037.86
New Jersey Department of Community Affairs	\$135,434.41	\$3,067,037.86
B-21-DF-34-0001	\$135,434.41	\$3,067,037.86
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$108,347.59	\$2,453,630.39
B-21-DF-34-0001	\$108,347.59	\$2,453,630.39
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the HARP program engaged all waitlisted applicants, aiming to fully fund all eligible projects. Progress continues toward award execution, with over 200 applicants undergoing contract quote and review, 300 applicants completing initial site inspections, and 450 applicants providing required eligibility documentation. Awards are anticipated for execution in Q2 2025. This quarter’s expenditures totaled 135,434.41 primarily for staff salaries and program-related activities.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/120
# of Section 3 Labor Hours	0	0/7516
# of Substantially Rehabilitated	0	0/120
# of Targeted Section 3 Labor	0	0/46975
# of Total Labor Hours	0	0/187893

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Owner	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SMNH-DCA-LMI-MIT

Activity Title: SMART MOVE NJ DCA LMI MIT

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01HmHsg	Homeowner Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Smart Move: New Housing Development

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,545.50	\$472,659.12
B-21-DF-34-0001	\$17,545.50	\$472,659.12
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,545.50	\$472,659.12
B-21-DF-34-0001	\$17,545.50	\$472,659.12
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,522.46	\$472,636.08
New Jersey Department of Community Affairs	\$17,522.46	\$472,636.08
B-21-DF-34-0001	\$17,522.46	\$472,636.08
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$14,017.95	\$378,108.86
B-21-DF-34-0001	\$14,017.95	\$378,108.86
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Smart Move program's application period for the developer-led model remains open, closing in Q2 2025. This quarter, staff provided technical assistance to developers, addressed inquiries, and prepared for application scoring. The program also reviewed policies to consider changes that would help municipalities meet local affordable housing requirements. This quarter, 17,522.46 was expended primarily for program activities and staff salaries.

With regards to Section 3, benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/70
# of Properties	0	0/70
# of Section 3 Labor Hours	0	0/52500
# of Targeted Section 3 Labor	0	0/10500
# of Total Labor Hours	0	0/210000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/30	0/70	0
# Owner	0	0	0	0/20	0/15	0/35	0
# Renter	0	0	0	0/20	0/15	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SMNH-DCA-UN-MIT

Activity Title: SMART MOVE NJ DCA UN MIT

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01HmHsg	Homeowner Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Smart Move: New Housing Development

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,136.35	\$303,352.10
B-21-DF-34-0001	\$9,136.35	\$303,352.10
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,136.35	\$303,352.10
B-21-DF-34-0001	\$9,136.35	\$303,352.10
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,128.67	\$303,344.42
New Jersey Department of Community Affairs	\$9,128.67	\$303,344.42
B-21-DF-34-0001	\$9,128.67	\$303,344.42
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$7,302.96	\$242,675.61
B-21-DF-34-0001	\$7,302.96	\$242,675.61
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Smart Move program's application period for the developer-led model remains open, closing in Q2 2025. This quarter, staff provided technical assistance to developers, addressed inquiries, and prepared for application scoring. The program also reviewed policies to consider changes that would help municipalities meet local affordable housing requirements. This quarter, 9,128.67 was expended primarily for program activities and staff salaries.

With regards to Section 3, benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/30
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/22500
# of Targeted Section 3 Labor	0	0/4500
# of Total Labor Hours	0	0/90000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/15	0
# Renter	0	0	0	0/0	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRRP-DCA-LMI

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Small Rental Repair Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,240.82	\$975,221.69
B-21-DF-34-0001	\$47,240.82	\$975,221.69
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,240.82	\$975,221.69
B-21-DF-34-0001	\$47,240.82	\$975,221.69
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$47,194.74	\$975,175.61
New Jersey Department of Community Affairs	\$47,194.74	\$975,175.61
B-21-DF-34-0001	\$47,194.74	\$975,175.61
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$37,755.82	\$779,956.34
B-21-DF-34-0001	\$37,755.82	\$779,956.34
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The SRRP program continues to assist applicants through initial site inspections and documentation reviews. As of the close of this quarter, there are 55 active applicants, with approximately 13 completed initial site inspections to date. This quarter’s expenditures totaled 47,194.74, primarily for staff salaries and operational support.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/100
# of Section 3 Labor Hours	0	0/49500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/9900
# of Total Labor Hours	0	0/198000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/270
# of Multifamily Units	0	0/270
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/70	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/200	0/70	0/270	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01Infrastructure / Infrastructure

Grantee Activity Number: RCP-DCA-MIT-LMI

Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Resilient Communities Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Funds Drawdown	\$56,714.70	\$714,549.47
B-21-DF-34-0001	\$56,714.70	\$714,549.47
Program Funds Drawdown	\$56,714.70	\$714,549.47
B-21-DF-34-0001	\$56,714.70	\$714,549.47
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$56,691.66	\$714,526.43
New Jersey Department of Community Affairs	\$56,691.66	\$714,526.43
B-21-DF-34-0001	\$56,691.66	\$714,526.43
Most Impacted and Distressed Expended	\$45,353.28	\$571,621.05
B-21-DF-34-0001	\$45,353.28	\$571,621.05
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities program continues to assist applicants with documentation and procedural steps. Currently, there are ten active applicants, with three projects reaching 30% design completion and beginning

environmental reviews. This quarter, 56,691.66 was expended primarily in support of program activities and staff salaries.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/94500
# of Targeted Section 3 Labor	0	0/18900
# of Total Labor Hours	0	0/378000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP-DCA-MIT-UN

Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Resilient Communities Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$25,865.65	\$403,112.81
B-21-DF-34-0001	\$25,865.65	\$403,112.81
Program Funds Drawdown	\$25,865.65	\$403,112.81
B-21-DF-34-0001	\$25,865.65	\$403,112.81
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$25,857.97	\$403,105.13
New Jersey Department of Community Affairs	\$25,857.97	\$403,105.13
B-21-DF-34-0001	\$25,857.97	\$403,105.13
Most Impacted and Distressed Expended	\$20,686.36	\$322,425.86
B-21-DF-34-0001	\$20,686.36	\$322,425.86
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities program continues to assist applicants with documentation and procedural steps. Currently, there are ten active applicants, with three projects reaching 30% design completion and beginning

environmental reviews. This quarter, 25,857.97 was expended for activities primarily supporting staff salaries.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/40500
# of Targeted Section 3 Labor	0	0/8100
# of Total Labor Hours	0	0/162000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01PubServ / Public Services Program

Grantee Activity Number: HCLS-DCA-LMI-HC

Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/30/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Persons)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Housing Counseling and Legal Services

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$886,886.97	\$3,933,293.91
B-21-DF-34-0001	\$886,886.97	\$3,933,293.91
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$886,886.97	\$3,933,293.91
B-21-DF-34-0001	\$886,886.97	\$3,933,293.91
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$856,729.34	\$3,953,610.61
New Jersey Department of Community Affairs	\$856,729.34	\$3,953,610.61
B-21-DF-34-0001	\$856,729.34	\$3,953,610.61
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$856,729.34	\$3,804,885.52
B-21-DF-34-0001	\$856,729.34	\$3,804,885.52
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, 856,729.34 was expended for program related expenses for 35 storm-impacted households served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	341	28	369	10789/1600	5625/400	16635/2000	98.67
# of Cases opened	341	28	369	10790/1600	5625/400	16636/2000	98.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	324/1600	1940/400	2264/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCLS-DCA-LMI-LS  
Activity Title: Legal Services DCA LMI

<b>Activity Type:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01PubServ	<b>Project Title:</b> Public Services Program
<b>Projected Start Date:</b> 04/03/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Persons)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New Jersey Department of Community Affairs
	<b>Grantee Program:</b> Housing Counseling and Legal Services

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,133.85	\$51,986.85
B-21-DF-34-0001	\$16,133.85	\$51,986.85
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,133.85	\$51,986.85
B-21-DF-34-0001	\$16,133.85	\$51,986.85
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,670.15	\$31,670.15
New Jersey Department of Community Affairs	\$31,670.15	\$31,670.15
B-21-DF-34-0001	\$31,670.15	\$31,670.15
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$31,670.15	\$31,670.15
B-21-DF-34-0001	\$31,670.15	\$31,670.15
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Legal Services program was developed by DCA to provide a wide range of legal services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

Bergan, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

Activity Progress Narrative:

This quarter, 31,670.15 was expended to deliver legal services and provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1000	0/0	0/1000	0
# of Cases opened	0	0	0	0/1000	0/0	0/1000	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1000	0/0	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRA-HARP-DCA-LMI  
Activity Title: HARP DCA LMI HRA

<b>Activity Type:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01PubServ	<b>Project Title:</b> Public Services Program
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New Jersey Department of Community Affairs
	<b>Grantee Program:</b> Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,825,000.00
B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,825,000.00
B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,825,000.00
B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,269.36	\$1,269.36
B-21-DF-34-0001	\$1,269.36	\$1,269.36
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,269.36	\$1,269.36
B-21-DF-34-0001	\$1,269.36	\$1,269.36
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

No finalized HARP Grant Agreements were executed this quarter therefore no Housing Rental Assistance (HRA) funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/100	0/100	0/200	0
# of Cases opened	0	0	0	0/100	0/100	0/200	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/92	0/92	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRA-HARP-DCA-UN

Activity Title: HARP DCA UN HRA

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,925,000.00
B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,925,000.00
B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,925,000.00
B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/50	0/50	0/100	0
# of Cases opened	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/20	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TBRA-DCA-LMI

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Tenant-Based Rental Assistance

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$4,000,000.00	\$14,500,000.00
B-21-DF-34-0001	\$4,000,000.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$4,000,000.00	\$14,500,000.00
B-21-DF-34-0001	\$4,000,000.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$4,000,000.00	\$14,500,000.00
B-21-DF-34-0001	\$4,000,000.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,930,186.63	\$10,443,515.57
B-21-DF-34-0001	\$1,930,186.63	\$10,443,515.57
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,930,186.63	\$10,443,515.57
B-21-DF-34-0001	\$1,930,186.63	\$10,443,515.57
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,652,325.52	\$11,165,654.46
New Jersey Department of Community Affairs	\$2,652,325.52	\$11,165,654.46
B-21-DF-34-0001	\$2,652,325.52	\$11,165,654.46
B-22-DF-34-0001	\$0.00	\$0.00
NJ Department of Community Affairs	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,362,375.97	\$9,595,250.55
B-21-DF-34-0001	\$2,362,375.97	\$9,595,250.55
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Through the Tenant-Based Rental Assistance program, the State supplements rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the fourth quarter 2024, 501 residents were served by the program. This quarter, the program has expended 2,652,325.52.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/396	0/300	0/696	0
# of Cases opened	-28	4	-24	458/396	43/300	501/696	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/396	0/300	0/696	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: TBRA-DCA-UN

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Tenant-Based Rental Assistance

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$4,000,000.00)	\$500,000.00
B-21-DF-34-0001	(\$4,000,000.00)	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$4,000,000.00)	\$500,000.00
B-21-DF-34-0001	(\$4,000,000.00)	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$4,000,000.00)	\$500,000.00
B-21-DF-34-0001	(\$4,000,000.00)	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$230,333.84
B-21-DF-34-0001	\$0.00	\$230,333.84
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is

requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.¿¿

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/297	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / I02HmHsg / Homeowner Housing 2



Grantee Activity Number: BAB-DEP-LMI-URA CHILD 2

Activity Title: Blue Acres URA LMI 2

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Planned

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$196,560.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$196,560.00
Total Budget	\$0.00	\$196,560.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$196,560.00
Total Obligated	\$0.00	\$196,560.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$196,560.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Blue Acres URA LMI 2

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Owner	0	0	0	0/50	0/0	0/50	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HARP-DCA-LMI CHILD 2

Activity Title: HARP DCA LMI 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
Total Budget	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
Total Obligated	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	(\$21,518.39)	\$0.00
New Jersey Department of Community Affairs	(\$21,518.39)	\$0.00
B-21-DF-34-0001	(\$20,483.45)	\$0.00
B-22-DF-34-0001	(\$1,034.94)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HARP DCA LMI 2

Location Description:

Activity Progress Narrative:

HARP-DCA-LMI CHILD 2 was adjusted for \$-21,518.39 and HRA-HARP-DCA-LMI CHILD 2 was adjusted for \$+21,518.39.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/175
# of Section 3 Labor Hours	0	0/82685
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/16540
# of Total Labor Hours	0	0/330725

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/75	0/175	0
# Owner	0	0	0	0/50	0/50	0/100	0
# Renter	0	0	0	0/50	0/25	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MFH-HMFA-LMI CHILD 2

Activity Title: MFH HMFA LMI CHILD 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

**Grantee Program:**  
Resilient Multifamily Housing Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$23,611.59	\$156,483.36
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$23,611.59	\$156,483.36
Program Funds Drawdown	\$23,611.59	\$156,483.36
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$23,611.59	\$156,483.36
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$23,565.51	\$156,437.28
New Jersey Housing Mortgage Finance Agency	\$23,565.51	\$156,437.28
B-21-DF-34-0001	\$0.00	\$95,200.12
B-22-DF-34-0001	\$23,565.51	\$61,237.16
Most Impacted and Distressed Expended	\$18,852.40	\$125,149.69
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$18,852.40	\$125,149.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

MFH HMFA LMI CHILD 2

Location Description:

Activity Progress Narrative:

The program is finalizing the program policy and subrecipient manual appendixes. Program plans to begin application intake in Q1 2025. This quarter, 23,565 was expended for program related expenses.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/75000
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/15000
# of Total Labor Hours	0	0/300000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/15	0/30	0
# Owner	0	0	0	0/15	0/15	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I02Infrastructure / Infrastructure 2

Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2

Activity Title: IVY HILL NEWARK MIT LMI CHILD 2

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Grantee Program:

Ivy Hill Storm Water Mitigation Program

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$12,067.73	\$89,314.20
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$12,067.73	\$89,314.20
Program Funds Drawdown	\$12,067.73	\$89,314.20
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$12,067.73	\$89,314.20
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$12,021.65	\$89,268.12
Newark City	\$12,021.65	\$89,268.12
B-21-DF-34-0001	\$0.00	\$58,727.75
B-22-DF-34-0001	\$12,021.65	\$30,540.37
Most Impacted and Distressed Expended	\$12,021.65	\$89,268.12
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$12,021.65	\$89,268.12
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

IVY HILL NEWARK MIT LMI CHILD 2

Location Description:

Activity Progress Narrative:

This quarter, 12,021.65 has been expended for program related expenses. Monthly meetings have continued to ensure compliance.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6600
# of Section 3 Labor Hours	0	0/25000
# of Targeted Section 3 Labor	0	0/5000
# of Total Labor Hours	0	0/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / I02PubServ / Public Services 2



Grantee Activity Number: HRA-HARP-DCA-LMI CHILD 2

Activity Title: HRA HARP DCA LMI CHILD 2

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I02PubServ	Public Services 2
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	NJ Department of Community Affairs
	<b>Grantee Program:</b>
	Homeowner Assistance and Recovery Program

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$175,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$175,000.00
<b>Total Budget</b>	\$0.00	\$175,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$175,000.00
<b>Total Obligated</b>	\$0.00	\$175,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$175,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,518.39
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$21,518.39
<b>Program Funds Drawdown</b>	\$0.00	\$21,518.39
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$21,518.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,518.39	\$21,518.39
NJ Department of Community Affairs	\$21,518.39	\$21,518.39
B-21-DF-34-0001	\$21,518.39	\$21,518.39
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HRA HARP DCA LMI CHILD 2

Location Description:

Activity Progress Narrative:

The HARP HRA program has not yet provided rental assistance to eligible applicants. This quarter, 21,518.39 was expended for program-related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/135	0/100	0/235	0
# of Cases opened	0	0	0	0/135	0/100	0/235	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/135	0/100	0/235	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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